

**GREGORY-PORTLAND ISD  
2014-15 ACTUAL AMENDED BUDGET  
AND  
2015-2016 PROPOSED BUDGET**

**GENERAL FUND, DEBT SERVICE FUND, AND FOOD SERVICE FUND**

	2014-2015 FISCAL YEAR		2015-2016 FISCAL YEAR	
	ACTUAL AMENDED BUDGET	ACTUAL AMENDED BUDGET PER PUPIL	PROPOSED BUDGET	PROPOSED BUDGET PER PUPIL
INSTRUCTION	\$ 20,653,356	\$ 4,548	\$ 21,915,424	\$ 4,794
INSTRUCTIONAL SUPPORT	\$ 5,252,510	\$ 1,157	\$ 5,978,963	\$ 1,308
CENTRAL ADMINISTRATION	\$ 1,714,967	\$ 378	\$ 1,934,204	\$ 423
DISTRICT OPERATIONS	\$ 7,751,775	\$ 1,707	\$ 8,507,452	\$ 1,861
DEBT SERVICE	\$ 3,732,784	\$ 822	\$ 4,254,000	\$ 931
OTHER FUNCTIONS	\$ 4,871,524	\$ 1,073	\$ 336,000	\$ 74
<b>TOTAL</b>	<b>\$ 43,976,916</b>	<b>\$ 9,684</b>	<b>\$ 42,926,043</b>	<b>\$ 9,391</b>